City of Branson Monthly Divisional Update

	Total	Total	Total	Monthly totals	Monthly totals	Total # of	Building	Sign	Departmental	Average Insp	# of Bldg	Average Stops
Month	Construction	Construction	Construction	compared to	compared to	Permits	Plan Reviews	Plan Review	Inspections	Per Day	Stops	Per Day
	2009	2010	2011	2009	2010							
January	\$7,502,771.00	\$3,808,256.00	\$2,965,878.00	40%	78%	111	41	7	256	12	220	10
February	\$5,731,908.00	\$2,305,590.00	\$1,245,954.00	22%	54%	97	44	13	214	11	243	11
March	\$1,492,396.00	\$1,226,433.00	\$3,712,811.00	249%	303%	182	49	14	369	16	371	16
April	\$5,808,882.00	\$1,520,546.00	\$1,094,540.00	19%	72%	102	34	10	303	14	282	13
May	\$4,266,881.00	\$3,029,836.00	\$1,386,109.00	32%	46%	139	52	23	260	12	295	14
June	\$4,265,923.00	\$2,771,422.00	\$2,465,615.00	58%	89%	154	55	17	398	18	355	17
July	\$903,816.00	\$4,266,195.00	\$3,189,761.00	353%	75%	135	41	15	246	11	271	13
August	\$3,098,453.00	\$643,486.00	\$2,024,700.00	65%	315%	80	42	23	301	14	312	14
September	\$3,399,605.00	\$1,251,479.00	\$2,687,346.00	79%	215%	106	30	16	226	10	316	14
October	\$1,568,281.00	\$1,316,955.00	\$562,810.00	36%	43%	80	34	15	291	13	283	13
November	\$983,397.00	\$3,556,085.00	\$0.00	0%	0%					0		0
December	\$14,372,165.00	\$2,012,228.00	\$0.00	0%	0%					0		0
Year To Date	\$53,394,478.00	\$27,708,511.00	\$21,335,524.00			1186	422	153	2864		2948	
1st Quarter	\$14,727,075.00	\$7,340,279.00	\$7,924,643.00			390	134		839		834	+
15t Quarter	\$14,727,075.00	\$1,340,219.00	\$7,924,043.00			390	134		639		034	+
2nd Quarter	\$14.341.686.00	\$7,321,804.00	\$4,946,264.00			395	141		961		932	+ -
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1st half	\$29,068,761.00	\$14,662,083.00	\$12,870,907.00			785	275		1800		1766	
3rd Quarter	\$7,401,874.00	\$6,161,160.00	\$7,901,807.00			321	113		773		899	
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4th Quarter	\$16,923,843.00	\$6,885,268.00	\$562,810.00			80	34		291		283	+
2nd half	\$24,325,717.00	\$13,046,428.00	\$8,464,617.00			401	147		1064		1182	+
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RESIDENTIAL												
(Included Above)												
October		4 Add/Alt/Conv.										
\$116,050.00	\$115,000.00	\$1,050.00										<u> </u>
revision date 11/2/2011												
TEVISION GALE 11/2/2011												